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Sample Paper 1&2

Scenario Booklet

Examination Duration: 2 hours and 30 minutes

Instructions

- 1. Read the 'Programme Scenario' carefully. You will need this information to answer the questions in the *Question Booklet*.
- 2. For some questions you will also need the 'Additional Information'.
- 3. The 'Programme Scenario' and 'Additional Information' are not based on actual organizations. Any similarities to known organizations are coincidental.

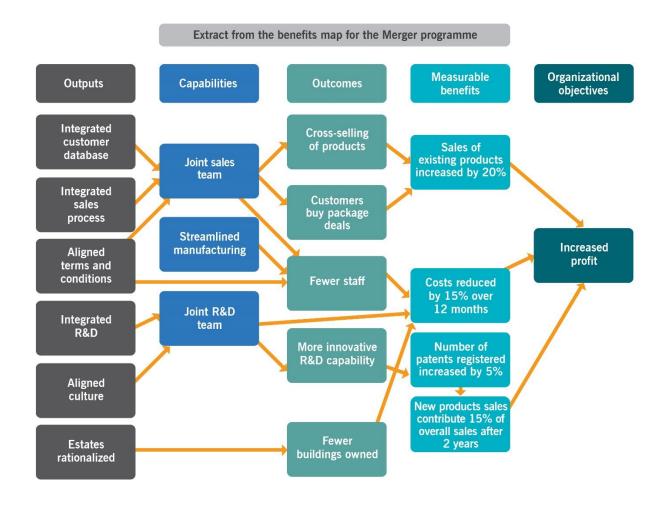
Programme Scenario - The Merger Programme

PCSafe is a large online retailer of PCs. PCSafe has recently purchased TechStore, which is a giant in the digital storage market that provides hardware for data centres and cloud solutions. The newly merged company will be called PCTech. During a press release, PCTech stated that they expect to see benefits as a result of the following capabilities:

- the ability to compete with other suppliers in both markets by combining their strengths and leveraging their customer base.
- the ability to leverage their complementary portfolios and cross-sell their products to existing customers.
- the ability to leverage existing sales teams, increasing sales but reducing costs, while
 allowing them to capitalize on PCSafe's strengths with small and medium-sized customers as
 well as on TechStore's strengths with larger corporate clients.
- the ability to leverage existing research and development capability, enabling greater innovation at reduced costs.

The extract from the benefits map below illustrates the high-level view of the benefits, as identified in the 'design the outcomes' process.

This benefits map is intended to be correct, but is not complete, as it is only an extract.



An initial list of projects and other work has been identified as follows:

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Tranche 1	Alignment of Terms & Conditions Project
	Align the terms and conditions of the staff and directors of the organizations.
	Transfer staff from TechStore across with protected rights for a specified period in some
	regions, others will move to new terms immediately.
	Divisional Restructure Project
	Design new corporate board and governance structures.
	Provide a recommendation on the selection of roles and responsibilities for each
	director and their divisions. Draft corporate announcement ready for publication.
	Rationalize staff to reduce overall headcount.
Tranche 2	Process Alignment Project
	Agree processes to cater to both marketplaces and types of customer.
	 PCSafe has traditionally been a low margin organization with high volumes;
	TechStore has been low volume with high margins.
	Update internal IT network and systems to accommodate new processes.
	Culture Alignment Project
	Create a culture which will enable PCTech to thrive.
	 The demands of the different marketplaces have meant that the organizations
	have different cultures. If the merged company is to be successful, it will need to
	capitalize on the strengths of both organizations.
	Sales Channel and Processes Project
	Develop new channels that will enable PCTech to leverage its market share with small
	to medium-sized customers as well as capitalize on the market opportunities available
	from the larger corporate clients.
	Develop new processes to sell PCSafe products to former TechStore clients and vice-
	versa.
	Update the existing customer relationship management software.
Tranche 3	Estates/Buildings Rationalization Project
	Document the requirements for the estates/buildings.
	Rationalize estates/buildings in line with reduced headcount.
Other work	Research and Development Work
(ongoing	Identify ways to continue to do research in both marketplaces and leverage existing
throughout	knowledge across marketplaces.
the	HR Work
programme)	Move all staff to newly agreed terms and conditions.
	Reduce staff numbers through voluntary and compulsory redundancy as well as early
	retirement packages.
	Recruit appropriately skilled and experienced individuals to occupy newly created roles.

Additional Information

The CEO of PCTech was the former CEO of PCSafe and is now the CEO of the newly merged organization. They are keen to see the full benefits of the Merger Programme delivered.

It is not certain what the future holds for the former CEO of TechStore because it is unclear whether they will accept a role on the PCTech Corporate Board or whether they will decide to pursue opportunities elsewhere.

The Chief Finance Officer (CFO) is the former CFO of TechStore and has been appointed as CFO to PCTech. They are a determined individual who strongly supports the merger and can see how the new organization will benefit from reduced costs and increased sales. They are heavily involved in developing the new PCTech strategy.

The Chief Operating Officer (COO) is responsible for the manufacture of products, product sales and customer service. They have been newly recruited because neither of the former COOs decided to remain with PCTech. They were recruited because of their experience in selling to small- and medium-sized companies, as well as large corporate clients, and will be heavily involved in determining the direction for PCTech. Their knowledge of the IT sector is limited.

The Chief Research Officer (CRO) is responsible for research and development into new products. They have several teams of engineers and other technicians who carry out the research and innovation. They are keen to ensure that the research and development function helps to drive the direction of PCTech.

The Human Resources (HR) Director is responsible for ensuring the terms and conditions and working conditions are appropriate and in line with market expectations, so that high-quality staff can be recruited and retained. They are a key decision-maker in the new PCTech board of directors.

The Chief Technology Officer (CTO) is responsible for all internal IT matters including security, networks and applications, and needs to ensure that the internal IT strategy continues to support the new PCTech business priorities.

The Finance Manager has a team of accountants and analysts working for them. This team assists in preparing both project and programme business cases, and the Finance Manager is personally responsible for assuring the quality of the business cases and ensuring alignment to corporate strategy.

Page 5 of 6

The <u>Sales Manager</u> has been with PCSafe for many years and knows the processes within the online PC market. They have a team of sales associates who answer online sales queries from customers and they know how the sales team operates.

The <u>Production Manager</u> is responsible for ensuring that the manufactured products meet the required standards. In a previous role with another employer, they were responsible for overseeing the construction of a new manufacturing plant and the design of new processes to meet the future demands of the company.

The <u>Customer Servicing Manager (Commercial)</u> is responsible for answering queries from large corporate customers and ensuring that their orders are fulfilled promptly. They need to ensure that the changes delivered will enable the continued sales of hardware to the large corporate customers.

The Research Manager is responsible for all research in the retail PC market.

<u>Office-U-Like</u> are a specialist external company providing expert architectural and estates services. Office design services have been outsourced to them.

The <u>IT Manager</u> is responsible for the internal IT network and has extensive experience in creating and delivering a complex series of interrelated IT projects where significant interdependencies needed to be managed.

The <u>Portfolio Office</u> team develops and maintains the standards and templates for all projects and programmes to use across PCTech. It includes project and programme support staff.

<u>Customer First</u> develops and maintains the customer relationship management software that will need to be updated as part of the Sales Channel and Process Project.

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Page 6 of 6